

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Administrative Services - Inland Fisheries and Wildlife 0530

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Provides funding for increased electrical costs.

GENERAL FUND	2007-08	2008-09
All Other	\$10,238	\$10,238
GENERAL FUND TOTAL	\$10,238	\$10,238

Boating Access Sites 0631

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Provides funding to establish baseline allocation in the Fish Hatchery Maintenance Fund account and Boat Launch Facilities Fund account and to increase allocation in the Endangered Nongame Operations program and Support Landowners Program.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$1,500	\$6,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,500	\$6,000

Departmentwide Inland Fisheries and Wildlife 0600

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers one Public Service Manager I position, one Secretary position, one Game Warden position and one Game Warden Sergeant position from the Departmentwide Inland Fisheries and Wildlife program to the Enforcement Operations - Inland Fisheries and Wildlife program to properly align function with funding.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(4.000)
Personal Services	\$0	(\$352,486)
All Other	\$0	(\$68,896)
GENERAL FUND TOTAL	\$0	(\$421,382)

Endangered Nongame Operations 0536

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Provides funding for the approved reorganization of one Biology Specialist position to one Biologist I position.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Administrative Services - Inland Fisheries and Wildlife 0530

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding for increased electrical costs.

GENERAL FUND	2007-08	2008-09
All Other	\$10,238	\$10,238
GENERAL FUND TOTAL	\$10,238	\$10,238

Boating Access Sites 0631

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to establish baseline allocation in the Fish Hatchery Maintenance Fund account and Boat Launch Facilities Fund account and to increase allocation in the Endangered Nongame Operations program and Support Landowners Program.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$1,500	\$6,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,500	\$6,000

Departmentwide Inland Fisheries and Wildlife 0600

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers one Public Service Manager I position, one Secretary position, one Game Warden position and one Game Warden Sergeant position from the Departmentwide Inland Fisheries and Wildlife program to the Enforcement Operations - Inland Fisheries and Wildlife program to properly align function with funding.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(4.000)
Personal Services	\$0	(\$352,486)
All Other	\$0	(\$68,896)
GENERAL FUND TOTAL	\$0	(\$421,382)

Endangered Nongame Operations 0536

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding for the approved reorganization of one Biology Specialist position to one Biologist I position.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$804	\$3,885
All Other	\$80	\$355
OTHER SPECIAL REVENUE FUNDS TOTAL	\$884	\$4,240

Endangered Nongame Operations 0536

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Provides funding to establish baseline allocation in the Fish Hatchery Maintenance Fund account and Boat Launch Facilities Fund account and to increase allocation in the Endangered Nongame Operations program and Support Landowners Program.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$1,000	\$4,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,000	\$4,000

Endangered Nongame Operations 0536

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$8,500)	\$0
GENERAL FUND TOTAL	(\$8,500)	\$0

Enforcement Operations - Inland Fisheries and Wildlife 0537

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Transfers one Public Service Manager I position, one Secretary position, one Game Warden position and one Game Warden Sergeant position from the Departmentwide Inland Fisheries and Wildlife program to the Enforcement Operations - Inland Fisheries and Wildlife program to properly align function with funding.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	4,000
Personal Services	\$0	\$352,486
All Other	\$0	\$68,896
GENERAL FUND TOTAL	\$0	\$421,382

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$804	\$3,885
All Other	\$80	\$355
OTHER SPECIAL REVENUE FUNDS TOTAL	\$884	\$4,240

Endangered Nongame Operations 0536

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Provides funding to establish baseline allocation in the Fish Hatchery Maintenance Fund account and Boat Launch Facilities Fund account and to increase allocation in the Endangered Nongame Operations program and Support Landowners Program.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$1,000	\$4,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,000	\$4,000

Endangered Nongame Operations 0536

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$8,500)	\$0
GENERAL FUND TOTAL	(\$8,500)	\$0

Enforcement Operations - Inland Fisheries and Wildlife 0537

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Transfers one Public Service Manager I position, one Secretary position, one Game Warden position and one Game Warden Sergeant position from the Departmentwide Inland Fisheries and Wildlife program to the Enforcement Operations - Inland Fisheries and Wildlife program to properly align function with funding.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	4,000
Personal Services	\$0	\$352,486
All Other	\$0	\$68,896
GENERAL FUND TOTAL	\$0	\$421,382

Enforcement Operations - Inland Fisheries and Wildlife 0537

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers 3 Game Warden positions from the General Fund to the Federal Expenditures Fund within the same program to align function with funding and uses General Fund savings to provide funding for Central Fleet Management lease fees.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	(\$225,841)	(\$229,572)
All Other	\$225,841	\$229,572
GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$225,841	\$229,572
All Other	\$7,227	\$7,347
FEDERAL EXPENDITURES FUND TOTAL	\$233,068	\$236,919

Enforcement Operations - Inland Fisheries and Wildlife 0537

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Eliminates one Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$31,076)	(\$61,194)
GENERAL FUND TOTAL	(\$31,076)	(\$61,194)

Enforcement Operations - Inland Fisheries and Wildlife 0537

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$40,500)	\$0
GENERAL FUND TOTAL	(\$40,500)	\$0

Enforcement Operations - Inland Fisheries and Wildlife 0537

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$0
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$0
All Other	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Enforcement Operations - Inland Fisheries and Wildlife 0537

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Eliminates one Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$31,076)	(\$61,194)
GENERAL FUND TOTAL	(\$31,076)	(\$61,194)

Enforcement Operations - Inland Fisheries and Wildlife 0537

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$40,500)	\$0
GENERAL FUND TOTAL	(\$40,500)	\$0

Fisheries and Hatcheries Operations 0535

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Provides funding for the approved range changes of 17 Fish Culturist positions from range 14 to range 16, 6 Fish Culture Assistant Supervisor positions from range 16 to range 18, 9 Fish Culture Supervisor positions from range 21 to range 23 and one Clerk IV position from range 15 to range 18 in the Fisheries and Hatcheries Operations program and one Clerk IV position from range 15 to range 18 in the Public Information and Education Division program.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$124,597
GENERAL FUND TOTAL	\$0	\$124,597
FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$3,085	\$2,010
FEDERAL EXPENDITURES FUND TOTAL	\$3,085	\$2,010

Fisheries and Hatcheries Operations 0535

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Provides funding to establish baseline allocation in the Fish Hatchery Maintenance Fund account and Boat Launch Facilities Fund account and to increase allocation in the Endangered Nongame Operations program and Support Landowners Program.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$5,000	\$20,000
Capital Expenditures	\$258,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$263,000	\$20,000

Licensing Services - Inland Fisheries and Wildlife 0531

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$25,000)	\$0
GENERAL FUND TOTAL	(\$25,000)	\$0

Fisheries and Hatcheries Operations 0535

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Provides funding for the approved range changes of 17 Fish Culturist positions from range 14 to range 16, 6 Fish Culture Assistant Supervisor positions from range 16 to range 18, 9 Fish Culture Supervisor positions from range 21 to range 23 and one Clerk IV position from range 15 to range 18 in the Fisheries and Hatcheries Operations program and one Clerk IV position from range 15 to range 18 in the Public Information and Education Division program.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$124,597
GENERAL FUND TOTAL	\$0	\$124,597
FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$1,094	\$2,010
FEDERAL EXPENDITURES FUND TOTAL	\$1,094	\$2,010

Fisheries and Hatcheries Operations 0535

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to establish baseline allocation in the Fish Hatchery Maintenance Fund account and Boat Launch Facilities Fund account and to increase allocation in the Endangered Nongame Operations program and Support Landowners Program.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$5,000	\$20,000
Capital Expenditures	\$258,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$263,000	\$20,000

Licensing Services - Inland Fisheries and Wildlife 0531

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$25,000)	\$0
GENERAL FUND TOTAL	(\$25,000)	\$0

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding as a result of combining ATV, boating and snowmobile law books and combining open water fishing and ice fishing law books and publishing each set of combined law books every 2 years. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$12,000)	(\$25,000)
GENERAL FUND TOTAL	(\$12,000)	(\$25,000)

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers one Chief Planner position from 100% General Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)
Personal Services	\$0	(\$50,762)
GENERAL FUND TOTAL	\$0	(\$50,762)

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000
Personal Services	\$0	\$50,762
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$50,762

Public Information and Education, Division of 0729

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Provides funding for the approved range changes of 17 Fish Culturist positions from range 14 to range 16, 6 Fish Culture Assistant Supervisor positions from range 16 to range 18, 9 Fish Culture Supervisor positions from range 21 to range 23 and one Clerk IV position from range 15 to range 18 in the Fisheries and Hatcheries Operations program and one Clerk IV position from range 15 to range 18 in the Public Information and Education Division program.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$5,740
GENERAL FUND TOTAL	\$0	\$5,740

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding as a result of combining ATV, boating and snowmobile law books and combining open water fishing and ice fishing law books and publishing each set of combined law books every 2 years. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$12,000)	(\$25,000)
GENERAL FUND TOTAL	(\$12,000)	(\$25,000)

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Policy Committee: UNK Vote: AFA Committee: IN Vote: Original

Initiative: Transfers one Chief Planner position from 100% General Fund in the Office of the Commissioner - IF&W program to 75% Federal Expenditures Fund and 25% General Fund in the Resource Management Services - IF&W program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$67,682)
GENERAL FUND TOTAL	\$0	(\$67,682)

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Public Information and Education, Division of 0729

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Provides funding for the approved range changes of 17 Fish Culturist positions from range 14 to range 16, 6 Fish Culture Assistant Supervisor positions from range 16 to range 18, 9 Fish Culture Supervisor positions from range 21 to range 23 and one Clerk IV position from range 15 to range 18 in the Fisheries and Hatcheries Operations program and one Clerk IV position from range 15 to range 18 in the Public Information and Education Division program.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$5,740
GENERAL FUND TOTAL	\$0	\$5,740

Public Information and Education, Division of 0729

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Provides funding for increased electrical costs.					
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09		
All Other		\$1,094	\$1,094		
OTHER SPECIAL REVENUE FUNDS TOTAL		\$1,094	\$1,094		

Resource Management Services - Inland Fisheries and Wildlife 0534

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailments ordered in Financial Order 003806 F8.					
GENERAL FUND		2007-08	2008-09		
Personal Services		(\$20,000)	\$0		
GENERAL FUND TOTAL		(\$20,000)	\$0		

Support Landowners Program 0826

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Provides funding to establish baseline allocation in the Fish Hatchery Maintenance Fund account and Boat Launch Facilities Fund account and to increase allocation in the Endangered Nongame Operations program and Support Landowners Program.					
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09		
All Other		\$2,500	\$10,000		
OTHER SPECIAL REVENUE FUNDS TOTAL		\$2,500	\$10,000		

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
DEPARTMENT TOTALS

		2007-08	2008-09		
General Fund Cost (Savings)		(\$126,838)	\$3,619		
Federal Expenditures Fund Cost (Savings)		\$236,153	\$289,691		
Other Special Revenue Funds Cost (Savings)		\$269,978	\$45,334		
DEPARTMENT TOTAL - ALL FUNDS		\$379,293	\$338,644		

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Public Information and Education, Division of 0729

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:
Initiative: Provides funding for increased electrical costs.					
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09		
All Other		\$1,094	\$1,094		
OTHER SPECIAL REVENUE FUNDS TOTAL		\$1,094	\$1,094		

Resource Management Services - Inland Fisheries and Wildlife 0534

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:
Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailments ordered in Financial Order 003806 F8.					
GENERAL FUND		2007-08	2008-09		
Personal Services		(\$20,000)	\$0		
GENERAL FUND TOTAL		(\$20,000)	\$0		

Support Landowners Program 0826

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:
Initiative: Provides funding to establish baseline allocation in the Fish Hatchery Maintenance Fund account and Boat Launch Facilities Fund account and to increase allocation in the Endangered Nongame Operations program and Support Landowners Program.					
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09		
All Other		\$2,500	\$10,000		
OTHER SPECIAL REVENUE FUNDS TOTAL		\$2,500	\$10,000		

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
DEPARTMENT TOTALS

		2007-08	2008-09		
General Fund Cost (Savings)		\$0	\$0		
Federal Expenditures Fund Cost (Savings)		\$0	\$0		
Other Special Revenue Funds Cost (Savings)		\$0	\$0		
DEPARTMENT TOTAL - ALL FUNDS		\$0	\$0		

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Administrative Services - Inland Fisheries and Wildlife 0530

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Reduces funding through a reduction in Office of Information Technology related services to maintain costs within available resources.			
GENERAL FUND	2007-08	2008-09	
All Other	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	

Administrative Services - Inland Fisheries and Wildlife 0530

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Reduces funding through a reduction in Natural Resources Services Center related services to maintain costs within available resources.			
GENERAL FUND	2007-08	2008-09	
All Other	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	

Endangered Nongame Operations 0536

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Eliminates one Biologist I position to maintain costs within available resources.			
GENERAL FUND	2007-08	2008-09	
POSITIONS - LEGISLATIVE COUNT	0	0.000	
Personal Services	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	

FEDERAL EXPENDITURES FUND	2007-08	2008-09	
Personal Services	\$0	\$0	
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	

Enforcement Operations - Inland Fisheries and Wildlife 0537

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Transfers 50% of 6 Game Warden positions, one Game Warden Investigator position, and 2 Office Associate II positions from 100% General Fund to 50% General Fund and 50% Federal Expenditures Fund and transfers one Game Warden Investigator position from 45% General Fund and 55% Federal Expenditures Fund to 100% General Fund and uses savings to provide funding for Central Fleet Management lease fees.			

Administrative Services - Inland Fisheries and Wildlife 0530

Policy Committee:	IN	Vote:	AFA Committee:	UNK	Vote:
Initiative: Reduces funding through a reduction in Office of Information Technology related services to maintain costs within available resources.					
GENERAL FUND		2007-08	2008-09		
All Other		\$0	(\$38,500)		
GENERAL FUND TOTAL		\$0	(\$38,500)		

Administrative Services - Inland Fisheries and Wildlife 0530

Policy Committee:	IN	Vote:	AFA Committee:	UNK	Vote:
Initiative: Reduces funding through a reduction in Natural Resources Services Center related services to maintain costs within available resources.					
GENERAL FUND		2007-08	2008-09		
All Other		\$0	(\$25,671)		
GENERAL FUND TOTAL		\$0	(\$25,671)		

Endangered Nongame Operations 0536

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Eliminates one Biologist I position to maintain costs within available resources.					
GENERAL FUND		2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT		0.000	(1.000)		
Personal Services		\$0	(\$17,577)		
GENERAL FUND TOTAL		\$0	(\$17,577)		

FEDERAL EXPENDITURES FUND		2007-08	2008-09		
Personal Services		\$0	(\$52,175)		
FEDERAL EXPENDITURES FUND TOTAL		\$0	(\$52,175)		

Enforcement Operations - Inland Fisheries and Wildlife 0537

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Transfers 50% of 6 Game Warden positions, one Game Warden Investigator position, and 2 Office Associate II positions from 100% General Fund to 50% General Fund and 50% Federal Expenditures Fund and transfers one Game Warden Investigator position from 45% General Fund and 55% Federal Expenditures Fund to 100% General Fund and uses savings to provide funding for Central Fleet Management lease fees.					

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$0
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Fisheries and Hatcheries Operations 0535

Policy Committee:

Vote:

AFA Committee:

Vote:

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000
POSITIONS - FTE COUNT	0	0.000
Personal Services	\$0	\$0
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Licensing Services - Inland Fisheries and Wildlife 0531

Policy Committee:

Vote:

AFA Committee:

Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Licensing Services - Inland Fisheries and Wildlife 0531

Policy Committee:

Vote:

AFA Committee:

Vote:

GENERAL FUND	2007-08	2008-09
Personal Services	(\$284,014)	(\$291,402)
All Other	\$284,014	\$291,402
GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$284,014	\$291,402
FEDERAL EXPENDITURES FUND TOTAL	\$284,014	\$291,402

Fisheries and Hatcheries Operations 0535

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Eliminates one Fish Culture Supervisor position and reduces the weeks of one Fish Culturist position from 52 weeks to 30 weeks and reduces All Other as a result of closing the State Fish Hatchery in Phillips, Maine to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
POSITIONS - FTE COUNT	0.000	(0.423)
Personal Services	\$0	(\$99,467)
All Other	\$0	(\$6,366)
GENERAL FUND TOTAL	\$0	(\$105,833)

Licensing Services - Inland Fisheries and Wildlife 0531

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Reduces funding through the elimination of the durable any-deer permit tag to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$40,000)
GENERAL FUND TOTAL	\$0	(\$40,000)

Licensing Services - Inland Fisheries and Wildlife 0531

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Reduces funding for Maine Online Sportsman Electronic Services (MOSES) enhancements to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$0
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Public Information and Education, Division of 0729

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Public Information and Education, Division of 0729

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$50,000)
GENERAL FUND TOTAL	\$0	(\$50,000)

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding by reducing the number of advisory meetings by at least 2 to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$1,000)
All Other	\$0	(\$1,000)
GENERAL FUND TOTAL	\$0	(\$2,000)

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding by reducing the number of public hearings by at least 3 to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$6,000)
GENERAL FUND TOTAL	\$0	(\$6,000)

Public Information and Education, Division of 0729

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding by no longer publishing the Maine Fish and Wildlife Magazine.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$15,000)
GENERAL FUND TOTAL	\$0	(\$15,000)

Public Information and Education, Division of 0729

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for public service announcements through sponsorship of some Maine Public Broadcasting Network programs.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Public Information and Education, Division of 0729

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Public Information and Education, Division of 0729

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Public Information and Education, Division of 0729

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$6,600)
GENERAL FUND TOTAL	\$0	(\$6,600)

Public Information and Education, Division of 0729

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding by no longer contracting with URSUS for advertisements on a website and the television program "Wildfire" and to have a forum for department programs through 4 Wildfire shows.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$22,500)
GENERAL FUND TOTAL	\$0	(\$22,500)

Public Information and Education, Division of 0729

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding by no longer purchasing the department's recognition prints to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$3,060)
GENERAL FUND TOTAL	\$0	(\$3,060)

Public Information and Education, Division of 0729

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding by reducing out-of-state trade shows from 7 to 4 each year to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$8,000)
GENERAL FUND TOTAL	\$0	(\$8,000)

Resource Management Services - Inland Fisheries and Wildlife 0534

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers one Chief Planner position from 100% General Fund in the Office of the Commissioner - IF&W program to 75% Federal Expenditures Fund and 25% General Fund in the Resource Management Services - IF&W program.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0
FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000
Personal Services	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000
Personal Services	\$0	\$0
Revenue	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0
GENERAL FUND REVENUE	\$0	\$0

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000
Personal Services	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$16,920
GENERAL FUND TOTAL	\$0	\$16,920
FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$50,762
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$50,762

Resource Management Services - Inland Fisheries and Wildlife 0534

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Eliminates 2 Conservation Aide positions and one Customer Representative Assistant I position as a result of closing the Steve Powell Wildlife Management Area on Swan Island to overnight camping. This initiative will also result in a reduction in General Fund undedicated revenue of \$6,000 in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(0.991)
Personal Services	\$0	(\$21,786)
Revenue	\$0	(\$6,000)
GENERAL FUND TOTAL	\$0	(\$21,786)
GENERAL FUND REVENUE	\$0	(\$6,000)

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	(\$5,953)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$5,953)

Resource Management Services - Inland Fisheries and Wildlife 0534

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Eliminates one Office Assistant II position to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$48,960)
GENERAL FUND TOTAL	\$0	(\$48,960)

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0
Federal Expenditures Fund Cost (Savings)	\$0	\$0
Other Special Revenue Funds Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Public Information and Education, Division of 0729

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$11,952	\$11,525
All Other	\$1,300	\$1,300
OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,252	\$12,825

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Enforcement Operations - Inland Fisheries and Wildlife 0537

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions, allowing a reduction to contracts with outside vendors for fire detection and savings on maintenance and fuel costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$14,103)
GENERAL FUND TOTAL	\$0	(\$14,103)

Licensing Services - Inland Fisheries and Wildlife 0531

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Eliminates one Office Associate II position and reduces funding by migrating to an online process for any deer and moose permit lotteries and eliminating costs associated with printing and mailing permit applications to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$126,838)	(\$401,868)
Federal Expenditures Fund Cost (Savings)	\$285,108	\$286,046
Other Special Revenue Funds Cost (Savings)	\$269,978	\$45,334
DEPARTMENT TOTAL - ALL FUNDS	\$428,248	(\$70,488)

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Public Information and Education, Division of 0729

Policy Committee: IN

Vote:

AFA Committee: UNK

Vote:

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$11,952	\$11,525
All Other	\$1,300	\$1,300
OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,252	\$12,825

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Enforcement Operations - Inland Fisheries and Wildlife 0537

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions, allowing a reduction to contracts with outside vendors for fire detection and savings on maintenance and fuel costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$14,103)
GENERAL FUND TOTAL	\$0	(\$14,103)

Licensing Services - Inland Fisheries and Wildlife 0531

Policy Committee: OUT

Vote:

AFA Committee: UNK

Vote:

Initiative: Eliminates one Office Associate II position and reduces funding by migrating to an online process for any deer and moose permit lotteries and eliminating costs associated with printing and mailing permit applications to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1,000)
Personal Services	\$0	(\$54,900)
All Other	\$0	(\$120,000)
GENERAL FUND TOTAL	\$0	(\$174,900)

Licensing Services - Inland Fisheries and Wildlife 0531

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding by requiring all licensing agents with annual number of licenses sold in excess of 500 to become MOSES agents and reducing the printing cost associated with off-line agents to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$72,000)
GENERAL FUND TOTAL	\$0	(\$72,000)

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding by eliminating the requirement that everyone who applies for a license be given a printed law book, resulting in savings in printing, handling and mailing costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$40,000)
GENERAL FUND TOTAL	\$0	(\$40,000)

**DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
DEPARTMENT TOTALS**

	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$301,003)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$301,003)

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$54,900)
All Other	\$0	(\$120,000)
GENERAL FUND TOTAL	\$0	(\$174,900)

Licensing Services - Inland Fisheries and Wildlife 0531

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding by requiring all licensing agents with annual number of licenses sold in excess of 500 to become MOSES agents and reducing the printing cost associated with off-line agents to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$72,000)
GENERAL FUND TOTAL	\$0	(\$72,000)

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Policy Committee: OUT Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding by eliminating the requirement that everyone who applies for a license be given a printed law book, resulting in savings in printing, handling and mailing costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$40,000)
GENERAL FUND TOTAL	\$0	(\$40,000)

**DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
DEPARTMENT TOTALS**

	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$301,003)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$301,003)